HIF Submission - EIA - Short - 17-Nov-18

Printed on 30-Nov-18 at
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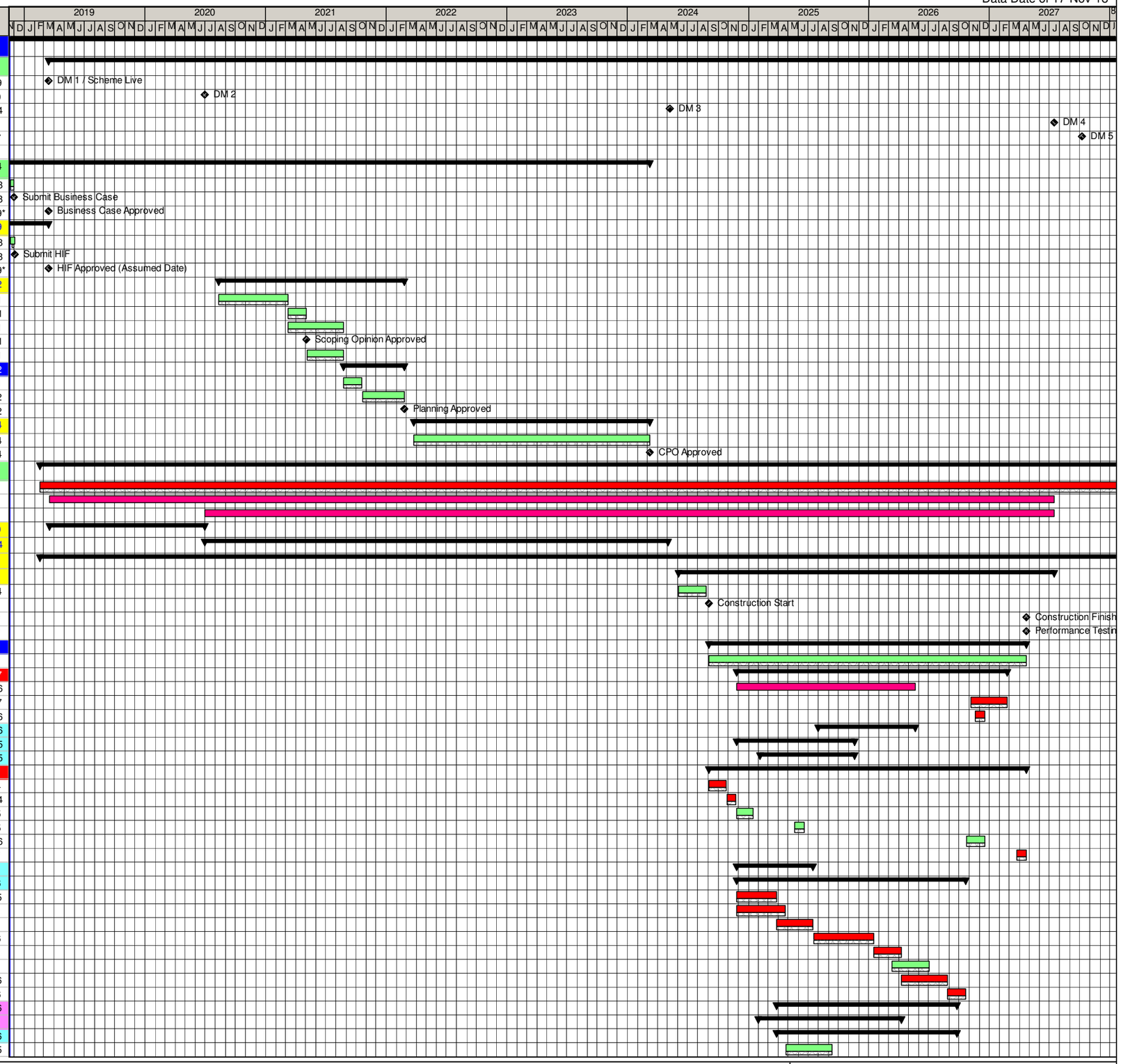
Activity ID	Activity Name	Remaining Dur.	Start	Finish
HIF Submission - EIA - Short		2432.00d	03-Sep-18 A	13-Jul-28
Milestones		2354.00d	15-Mar-19	13-Jul-28
D1120	DM 1 / Scheme Live	0.00d		15-Mar-19
D1130	DM 2	0.00d		30-Jun-20
D1140	DM 3	0.00d		07-May-24
D1150	DM 4	0.00d		14-Jul-27
D1160	DM 5	0.00d		06-Oct-27
D1170	DM 6	0.00d		13-Jul-28
Client Lead		1327.00d	03-Sep-18 A	08-Mar-24
A1580	Produce Business Case	10.00d	17-Sep-18 A	30-Nov-18
A1590	Submit Business Case	0.00d		30-Nov-18
A1600	Business Case Approved	0.00d		15-Mar-19*
HIF		77.00d	03-Sep-18 A	15-Mar-19
A3570	Produce HIF Bid	11.00d	03-Sep-18 A	03-Dec-18
A3580	Submit HIF	0.00d		03-Dec-18
A1410	HIF Approved (Assumed Date)	0.00d		15-Mar-19*
EIA Process		380.00d	11-Aug-20	23-Feb-22
A1400	Produce Scoping Opinion	140.00d	11-Aug-20	09-Mar-21
A3610	Scoping Opinion Approval Period	40.00d	10-Mar-21	04-May-21
A3720	PR and Public Consultation	120.00d	10-Mar-21	24-Aug-21
A3620	Scoping Opinion Approved	0.00d		04-May-21
A3630	Additional Work for Setout in Scoping Opinion	80.00d	05-May-21	24-Aug-21
Planning Approval		120.00d	25-Aug-21	23-Feb-22
A3640	Produce Planning Application	40.00d	25-Aug-21	19-Oct-21
A3660	Planning Approval Period	80.00d	20-Oct-21	23-Feb-22
A3670	Planning Approved	0.00d		23-Feb-22
CPO Process		500.00d	24-Mar-22	08-Mar-24
A3700	CPO Period	500.00d	24-Mar-22	08-Mar-24
A3710	CPO Approved	0.00d		08-Mar-24
Delivery Lead		2374.00d	18-Feb-19	13-Jul-28
P1010	Overall Project Duration	2374.00d	18-Feb-19	13-Jul-28
P1020	Overall Project Duration - Cost Loading	2104.00d	18-Mar-19	14-Jul-27
P1030	Overall Project Duration - Post DM2 Cost Loading	1784.00d	01-Jul-20	14-Jul-27
Stage 2		320.00d	18-Mar-19	30-Jun-20
Stage 3		969.00d	01-Jul-20	03-May-24
Enabling		2374.00d	18-Feb-19	13-Jul-28
Stage 4 - Assembly		794.00d	04-Jun-24	14-Jul-27
C1150	Mobilisation Period	60.00d	04-Jun-24	26-Aug-24
C1110	Construction Start	0.00d	02-Sep-24	
C1130	Construction Finish	0.00d		21-Apr-27
A1010	Performance Testing Complete	0.00d		21-Apr-27
Construction Work		670.00d	02-Sep-24	21-Apr-27
C1080	Construction Period	670.00d	02-Sep-24	21-Apr-27
Infra		570.00d	25-Nov-24	24-Feb-27
C1870	Prelims - Site Team	370.00d	25-Nov-24	20-May-26
C2130	Divert Ex. Rising Mains	80.00d	05-Nov-26	24-Feb-27
C1020	Turn Flows (Partial)	20.00d	19-Nov-26	16-Dec-26
Tunnel to New WRC Site		200.00d	31-Jul-25	20-May-26
Tunnel to New FE PS		250.00d	25-Nov-24	19-Nov-25
FE Outfall		205.00d	06-Feb-25	19-Nov-25
New WRC Site		670.00d	02-Sep-24	21-Apr-27
C1160	Construct Access Road to Site	40.00d	02-Sep-24	25-Oct-24
C1120	Setup Site	20.00d	28-Oct-24	22-Nov-24
C2310	Fencing	30.00d	25-Nov-24	15-Jan-25
C1800	Move into Mess Building	20.00d	22-May-25	18-Jun-25
C1310	Siteworks	40.00d	22-Oct-26	16-Dec-26
C2050	Demob Site	20.00d	25-Mar-27	21-Apr-27
Facilities		160.00d	25-Nov-24	16-Jul-25
Primary		480.00d	25-Nov-24	21-Oct-26
C1230	Inlet Works	80.00d	25-Nov-24	26-Mar-25
A1490	PS to Aeration Lane Splitter	100.00d	25-Nov-24	23-Apr-25
C2260	Primary Sludge Storeage	80.00d	27-Mar-25	16-Jul-25
C2270	SAS Thickening	120.00d	17-Jul-25	14-Jan-26
C2280	SAS Buffer Tank	60.00d	15-Jan-26	08-Apr-26
C2150	Convert Tunnel Drive Shaft to TPS	80.00d	12-Mar-26	01-Jul-26
A1510	Storm Tanks - 4no. 110m x 9m x 7m	100.00d	09-Apr-26	26-Aug-26
C1740	Pipework	40.00d	27-Aug-26	21-Oct-26
PST		380.00d	27-Mar-25	23-Sep-26
Aeration		300.00d	30-Jan-25	08-Apr-26
Secondary		380.00d	27-Mar-25	23-Sep-26
C1410	P Dosing Units	100.00d	24-Apr-25	10-Sep-25



◆ Milestone | Progress | Activity | Last Month
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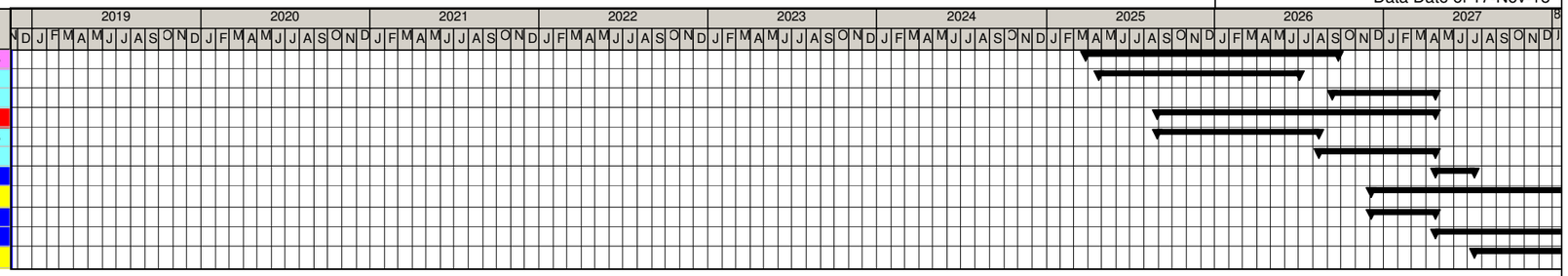
FST		380.00d	27-Mar-25	23-Sep-26
Tertiary		300.00d	24-Apr-25	01-Jul-26
Elec & Commissioning		160.00d	10-Sep-26	21-Apr-27
Sludge Treatment Centre		420.00d	28-Aug-25	21-Apr-27
Plant		240.00d	28-Aug-25	12-Aug-26
Commissioning		180.00d	13-Aug-26	21-Apr-27
Close Out		60.00d	22-Apr-27	14-Jul-27
Decommissioning Milton WRC		340.00d	03-Dec-26	06-Apr-28
Phase 1 - A& B		100.00d	03-Dec-26	21-Apr-27
Phase 2 - C&D		240.00d	22-Apr-27	06-Apr-28
Stage 5&6 - Close Out		250.00d	15-Jul-27	13-Jul-28



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